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|----------------|---------|---------|--------|-------|---------|---------|--------|--------|------|
| 3、国有企业政策性补贴 | | | | | | | | | |
| 4、其他国有资本经营预算支出 | 5,000 | 1,488 | | 3,512 | 4,500 | | 800 | 3,700 | 90.0 |
| | | | | | | | | | |
| 支出合计 | 526,841 | 487,974 | 35,355 | 3,512 | 372,703 | 269,248 | 99,755 | 3,700 | 70.7 |
| | | | | | | | | | |
| 国有资本经营预算调出资金 | | | | | 82,301 | | | 82,301 | |
| 结转下年使用 | 21,841 | 21,841 | | | | | | | |
| | | | | | | | | | |
| 支出总计 | 548,682 | 509,815 | 35,355 | 3,512 | 455,004 | 269,248 | 99,755 | 86,001 | 82.9 |